

Vocational Rehabilitation Services Clients Also Receiving Alcohol and Substance Abuse Services

State Fiscal Year 2003

Alcohol and Substance Abuse Total ADATSA Assessments Detoxification	Vocational Rehabilitation Total 2,522 8% \$2,970,173 6% \$1,178 67.69 922 3% \$864,078 2% \$937 53.87 469 2% \$425,879 1% \$908 52.19	Independent Living Case Management 9 5% \$18,285 4% \$2,032 71.16 4 2% \$7,440 2% \$1,860 65.14 3 2% \$4,030 1%	Medical and Psychological Services 92 4% \$89,689 2% \$975 58.66 23 1% \$23,390 1% \$1,017 61.19 12 1% \$9,765	Personal Support Services 564 8% \$292,717 5% \$519 65.40 166 2% \$71,318 1% \$430 54.14	Placement Support (Work Support) 120 4% \$121,421 3% \$1,012 71.97 32 1% \$28,226 1% \$882 62.74	Training, Education, and Supplies 253 5% \$365,712 4% \$1,446 74.76 66 1% \$73,373 1% \$1,112 57.50	Vocational Assessments (Job Skills) 1,405 10% \$641,107 7% \$456 67.46 501 4% \$197,591 2% \$394 58.31	Vocational Rehabilitation Case Mgt 2,475 8% \$1,441,241 8% \$582 90.94 894 3% \$462,740 2%
Alcohol and Substance Abuse Total ADATSA Assessments	Rehabilitation Total 2,522 8% \$2,970,173 6% \$1,178 67.69 922 3% \$864,078 2% \$937 53.87 469 2% \$425,879 1% \$908	Living Case Management 9 5% \$18,285 4% \$2,032 71.16 4 2% \$7,440 2% \$1,860 65.14 3 2% \$4,030	Psychological Services 92 4% \$89,689 2% \$975 58.66 23 1% \$23,390 1% \$1,017 61.19 12 12	Support Services 564 8292,717 5% \$519 65.40 166 2% \$71,318 1% \$430 54.14	Support (Work Support) 120 4% \$121,421 3% \$1,012 71.97 32 1% \$28,226 1% \$882	Education, and Supplies 253 5% \$365,712 4% \$1,446 74.76 66 1% \$73,373 1% \$1,112	Assessments (Job Skills) 1,405 10% \$641,107 7% \$456 67.46 501 4% \$197,591 2% \$394	Rehabilitation Case Mgt 2,475 8% \$1,441,241 8% \$582 90.94 894 3% \$462,740 2% \$518
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Substance Abuse Total ADATSA Assessments	2,522 8% \$2,970,173 6% \$1,178 67.69 922 3% \$864,078 2% \$937 53.87 469 2% \$425,879 1%	9 5% \$18,285 4% \$2,032 71.16 4 2% \$7,440 2% \$1,860 65.14 3 2% \$4,030	92 4% \$89,689 2% \$975 58.66 23 1% \$23,390 1% \$1,017 61.19	564 8% \$292,717 5% \$519 65.40 166 2% \$71,318 1% \$430 54.14	120 4% \$121,421 3% \$1,012 71.97 32 1% \$28,226 1% \$882	253 5% \$365,712 4% \$1,446 74.76 66 1% \$73,373 1% \$1,112	1,405 10% \$641,107 7% \$456 67.46 501 4% \$197,591 2% \$394	2,475 8% \$1,441,241 8% \$582 90.94 894 3% \$462,740 2% \$518
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ADATSA Assessments	\$1,178 67.69 922 3% \$864,078 2% \$937 53.87 469 2% \$425,879 1%	\$2,032 71.16 4 2% \$7,440 2% \$1,860 65.14 3 2% \$4,030	\$975 58.66 23 1% \$23,390 1% \$1,017 61.19 12 1%	\$519 65.40 166 2% \$71,318 1% \$430 54.14	\$1,012 71.97 32 1% \$28,226 1% \$882	\$1,446 74.76 66 1% \$73,373 1% \$1,112	\$456 67.46 501 4% \$197,591 2% \$394	\$582 90.94 894 3% \$462,740 2% \$518
Assessments	67.69 922 3% \$864,078 2% \$937 53.87 469 2% \$425,879 1%	71.16 4 2% \$7,440 2% \$1,860 65.14 3 2% \$4,030	58.66 23 1% \$23,390 1% \$1,017 61.19 12 1%	65.40 166 2% \$71,318 1% \$430 54.14	71.97 32 1% \$28,226 1% \$882	74.76 66 1% \$73,373 1% \$1,112	67.46 501 4% \$197,591 2% \$394	90.94 894 3% \$462,740 2% \$518
Assessments	922 3% \$864,078 2% \$937 53.87 469 2% \$425,879 1% \$908	4 2% \$7,440 2% \$1,860 65.14 3 2% \$4,030	23 1% \$23,390 1% \$1,017 61.19 12 1%	166 2% \$71,318 1% \$430 54.14	32 1% \$28,226 1% \$882	66 1% \$73,373 1% \$1,112	501 4% \$197,591 2% \$394	894 3% \$462,740 2% \$518
Assessments	\$864,078 2% \$937 53.87 469 2% \$425,879 1% \$908	\$7,440 2% \$1,860 65.14 3 2% \$4,030	\$23,390 1% \$1,017 61.19 12 1%	\$71,318 1% \$430 54.14 91	\$28,226 1% \$882	\$73,373 1% \$1,112	\$197,591 2% \$394	\$462,740 2% \$518
Assessments	2% \$937 53.87 469 2% \$425,879 1% \$908	2% \$1,860 65.14 3 2% \$4,030	1% \$1,017 61.19 12 1%	1% \$430 <u>54.14</u> 91	1% \$882	1% \$1,112	2% \$394	2% \$518
	\$937 53.87 469 2% \$425,879 1% \$908	\$1,860 65.14 3 2% \$4,030	\$1,017 61.19 12 1%	\$430 54.14 91	\$882	\$1,112	\$394	\$518
Detoxification	53.87 469 2% \$425,879 1% \$908	65.14 3 2% \$4,030	61.19 12 1%	54.14 91				
Detoxification	469 2% \$425,879 1% \$908	3 2% \$4,030	12 1%	91				80.83
Detoxification	\$425,879 1% \$908	\$4,030			14	38	249	459
Detoxification	1% \$908			1%	0%	1%	2%	2%
	\$908	170	\$9,765	\$33,731 1%	\$9,759 0%	\$44,233 0%	\$75,662	\$248,699 1%
		\$1,343	\$814	\$371	\$697	\$1,164	1% \$304	\$542
		47.05	48.97	46.71	49.58	60.20	44.92	84.62
	82	0	2	21	1	17	37	82
Opiate	0%	0%	0%	0%	0%	0%	0%	0%
G 1 '	\$114,481 0%	\$0 0%	\$830 0%	\$9,826 0%	\$4,800 0%	\$24,605 0%	\$18,435 0%	\$55,985 0%
	\$1,396	\$0	\$415	\$468	\$4,800	\$1,447	\$498	\$683
A	80.25	0.00	24.97	58.97	341.42	74.86	73.66	106.62
S	743	3	29	153	40	66	414	727
A Outpatient	2% \$852,845	2% \$9,572	1% \$29.932	2% \$77,709	1% \$35,758	1% \$93,308	3% \$196,321	2% \$410,245
Assessments	2%	2%	1%	1%	1%	1%	2%	2%
	\$1,148	\$3,191	\$1,032	\$508	\$894	\$1,414	\$474	\$564
	65.98	111.75	62.11	64.01	63.59	73.12	70.10	88.13
	1,772	5 3%	63	388 6%	78 2%	184 4%	1,016 7%	1,744
Outpatient	6% \$2,126,954	\$12,496	3% \$59,500	\$205,173	\$82,061	\$270,077	\$470.440	6% \$1,027,208
Treatment	4%	3%	2%	4%	2%	3%	5%	5%
	\$1,200	\$2,499	\$944	\$529	\$1,052	\$1,468	\$463	\$589
	68.99	87.54	56.83	66.64	74.83	75.92	68.45	91.98
	707 2%	3 2%	12 1%	106 2%	22 1%	41 1%	408 3%	690 2%
Residential	\$622,661	\$2,921	\$8,598	\$40,341	\$21,226	\$47,904	\$139,505	\$362,166
Treatment	1%	1%	0%	1%	0%	0%	2%	2%
	\$881 50.62	\$974 34.10	\$717 43.11	\$381 47.96	\$965	\$1,168 60.43	\$342 50.55	\$525 81.97
	50.62	34.10	17	47.96	68.63	42	338	558
Additional	2%	0%	1%	1%	0%	1%	2%	2%
Services	\$540,343	\$0	\$12,462	\$41,136	\$10,268	\$50,516	\$118,436	\$307,526
(DASA Misc)	1% \$946	0% \$0	0% \$733	1% \$447	0% \$790	1% \$1,203	1% \$350	2% \$551
`	54.39	0.00	44.11	56.35	56.18	62.21	51.80	\$551 86.07
Clients Receiving	3,921	11	4	2	4	7	57	3,836
No Other DSHS	\$1,977,708	\$27,356	\$31,520	\$440	\$1,804	\$7,493	\$9,842	\$1,899,253
Service	\$504	\$2,487	\$7,880	\$220	\$451	\$1,070	\$173	\$495
Total Clients Total Dollars	29,989 \$52,174,061	171 \$488,223	2,198 \$3,652,837	7,011 \$5,563,395	3,257 \$4,578,997	5,001 \$9,669,261	13,696 \$9,264,323	29,605 \$18,957,025
Average per client	\$32,174,001	\$2,855	\$3,032,637	\$5,503,3 9 5 \$794	\$4,578,997 \$1,406	\$1,933	\$9,204,323 \$676	\$18,937,023

DVR Clients Receiving DASA Services

922	Number of clients receiving both the specified DVR and DASA services.
3%	These shared clients as a percent of all those receiving this DVR service.
\$864,078	DVR expenditures on these shared clients.
2%	Expenditures for these clients as a percent of DVR service total dollars.
\$937	Average expenditures for these clients.
53.87	Percent of average dollars for these shared clients of the average for all clients for this DVR service.

For service defintions, see the FY2003 CSDB Glossary on the internet at: $\underline{www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtn}$

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005 Contact: Fred Fiedler, 360-902-0746